

Office of Engagement
Continuing & Professional Education
Center for Organizational and Technological Advancement (COTA) Commonwealth Campus Centers

PROGRAM BUDGET PLAN and AGREEMENT

Dua mana Mana	HED 2024	Data Bassara		
Program Name		Date Prepared		
Program Start Date		Program Planner		
Program End Date	7/20/2021	Program Coordinator		
Program Number		VT Org #		
Program Location	blacksburg, VA	Budget Type	СРЕ	
Client Organization (Full Name)		Research Related?	No	
Client Contact	Patrick Huber			
Title	Director, Center for Neutrino Physics	VDOE (Federal Funds)	No	
E-mail	pahuber@vt.edu	VDOE (State Funds)	No	
Telephone	540-231-8727	Federal Funds (OSP)	No	
<u>Billing</u> Contact		Destiny Registration Required?	Yes	
Contact Email (for Invoice)		,g		
Billing Address		# CEU's	0.00	
		# Contact Hours	45.0	
Mailing Address (if different)				
		Certificates?	No	
		Type of Certificate?		
		CEU's?		
VT College Affiliation	Department of Physics			
VT Dept Affiliation	The second secon	Registrar Required On Site?		
Other Contacts				
2		Min Attendance (break even)		
Total Attendance	1000	Max Attendance allowed		
Total Certificates / CEU's To Be Issued		max Attendance anowed		
		Program Cancellation Fee	\$ 1,000.00	

	EXPECTED REVENUE AND	FU	INDING	
EXPECTED COUNT	REGISTRATION FEES		FEE PER PARTICIPANT	TOTAL
	Registration Fee	\$	-	\$ -
980	Registration Fee	\$	500.00	\$ 490,000.00
250	Optional Banquet or Reception	\$	60.00	\$ 15,000.00
20	Complimentary Committee Members	\$	-	\$ -
	Registration Fee	\$	-	\$ -
	Registration Fee	\$	-	\$ -
	Registration Fee	\$	-	\$ -
	Registration Fee	\$	-	\$ -
	Registration Fee	\$	-	\$ -
	Registration Fee	\$	-	\$ -
	Cancellation Fee	\$	30.00	
	TOTAL PARTICIPANT REVENUE			\$ 505,000.00

Registered Sponsorships & Exhibitors	SPONSORSHIP FEES	FEE PER PARTICIPANT	TOTAL
	Sponsorship Fee		\$ -
	Optional Reception or Banquet		\$ -
	Sponsorship Fee	\$ -	\$ -
	Sponsorship Fee	\$ -	\$ -
	Sponsorship Fee	-	\$ -
	TOTAL SPONSORSHIP FEES		\$ -
	TOTAL PARTICIPANT A	ND SPONSORSHIP REVENUE	\$ 505,000.00

GRANT, CONTRACT / OTHER REVENUE



Office of Engagement
Continuing & Professional Education
Center for Organizational and Technological Advancement (COTA)
Commonwealth Campus Centers

PROC	RAM BUDGET PLAN and AGREEMENT		
	\$ -		
	\$ -		
	Total Grants	\$ -	
Contracts / Fixed Income	\$ -		
	\$ -		
	Total Contracts / Fixed Income	\$ -	
	TOTAL GRANT AND CONTRACT REVENUE	\$ -	
	TOTAL REVENUE		\$ 505,000.00

DIRECT COST CATEGORIES / LINE ITEMS			TOTAL REVENUE					\$ 505,000.
Total Cost			DIRECT COST CATEGORIES	: / I IN	FITEMS			
1,000	Frad & Davisson Martin	- Daalaasa	DINEST GGGT GATEGORIES	/ LIII			TOTAL COST	
1,000	rood & beverage, weetin	ig Packages			FERFARIGIFANI	e	TOTAL COST	
PRE Refreshments (10 days @ \$15pp) \$ 150.00 \$ 150,000.00	1,000 7.	/11-7/20	AM Coffee Break with Spack (10 days @ \$15pp)	s	15.00		150 000 00	
250 Optional reception or banquet \$ 60.00 \$ 15.000.00	1,000	, , , , , , , , , , , , , , , , , , , ,						
Total Facility, Equipment & AV Facility, Equipment & AV Formational - Printing / Mailing Conference App Co	250							
0.00% Service Charges and Taxes Total Food & Beverage, Meeting Packages Lodging paid for by individuals Codging paid for by individuals Lodging paid for by individuals Codging paid for by individuals Total Lodging FER PARTICIPANT TOTAL COST Codging paid for by individuals Total Facility, Equipment & AV FER PARTICIPANT TOTAL COST Conference App Total Facility, Equipment & AV FER PARTICIPANT TOTAL COST Conference App Total Promotional - Printing / Mailling FER PARTICIPANT TOTAL COST Cond Student Assistants FER PARTICIPANT TOTAL COST Grad Student Assistants FER PARTICIPANT TOTAL COST Cond Student Assistants FER PARTICIPANT TOTAL COST Society on salary and wage payments Total Salary, Wage, P-14 A to VT Faculty, Staff, Students Total Salary, Wage, P-14 A to VT Faculty, Staff, Students FER PARTICIPANT TOTAL COST Total COST Total Instruction / Support - Honoraria, Consulting Total Instruction / Support - Honora							-	
1,00% Service Charges and Taxes S S S S S S S S S							_	
1,00% Service Charges and Taxes \$ \$ \$ \$ \$ \$ \$ \$ \$						\$	-	
0.05% Service Charges and Taxes \$ 315,000,00						\$	-	
Total Food & Beverage, Meeting Packages \$ 315,000.00						\$	-	
Lodging paid for by individuals S C		0.00	% Service Charges and Taxes			\$	-	
Lodging paid for by individuals \$ \$			Total Food & Beverage, Meeting Package	S		\$	315,000.00	
Lodging paid for by individuals Lodging paid for by individuals Lodging paid for by individuals Total Lodging Total Lodging Total Lodging FER PARTICIPANT S 2,700.00 \$ 13,800.00 10 days Cher campus facilities (estimate) In at Virginia Tech space rental for reception or banquet Total Facility, Equipment & AV Total Promotional - Printing / Mailing Total Promotional - Printing / Mailing Total Promotional - Printing / Mailing Total Facility, Equipment & AV Total Promotional - Printing / Mailing Total Cost Total Facility, Equipment & AV Total Cost Total Instruction / Support - Honoraria, Consulting Total Instructional Materials Total Instructional Materials Total Instructional Materials Total Instructional Materials	_odging				PER PARTICIPANT		TOTAL COST	
Lodging paid for by individuals						\$	-	
acility, Equipment & AV Total Lodging S Total Lodging FER PARTICIPANT TOTAL COST S S S S S S S S S S S S			Lodging paid for by individuals				-	
Total Lodging \$ - Sacility, Equipment & AV						\$	-	
Total Lodging \$						\$	-	
Total Lodging \$ - Figure 1						\$	-	
Conference App Total Facility, Equipment & AV PER PARTICIPANT TOTAL COST						\$	-	
Total Lodging						\$	-	
Secility, Equipment & AV		0.00	% Taxes			\$	-	
S days			Total Lodging	3		\$	-	
S days	acility, Equipment & AV				PER PARTICIPANT		TOTAL COST	
Other campus facilities (estimate) \$ 5,000.00 Inn at Virginia Tech space rental for reception or banquet \$ 3,000.00 \$ 0.00% Taxes \$ 1,500.00 Tromotional - Printing / Mailing PER PARTICIPANT TOTAL COST Conference App \$ 4,000.00 \$ 1 4,000.00 \$ 1 4,000.00 \$ 1 4,000.00 \$ 1 4,000.00 \$ 1 4,000.00 \$ 1 4,000.00 \$ 1 4,000.00 \$ 1 4,000.00 \$ 1 4,000.00 \$ 1 5 5 6 7 \$ 1 5 6 7 \$ 1 5 7 1						\$	-	
Inn at Virginia Tech space rental for reception or banquet 0.00% Taxes Total Facility, Equipment & AV PER PARTICIPANT Total COST A,000.00 alary, Wage, P-14 A to VT Faculty, Staff, Students Grad Student Assistants Fer PARTICIPANT Total Salary, Wage, P-14 A to VT Faculty, Staff, Students Total Salary, Wage, P-14 A to VT Faculty, Staff, Students Total Salary, Wage, P-14 A to VT Faculty, Staff, Students Total Salary, Wage, P-14 A to VT Faculty, Staff, Students Total Salary, Wage, P-14 A to VT Faculty, Staff, Students Total Salary, Wage, P-14 A to VT Faculty, Staff, Students Total Instruction / Support - Honoraria, Consulting Total Instruction / Support - Honoraria, Consulting Total Instruction / Support - Honoraria, Consulting Total Instructional Materials PER PARTICIPANT Total COST S	5	days	Moss Arts Center	\$	2,700.00	\$	13,500.00	
Total Facility, Equipment & AV Total Facility, Equipment & AV TOTAL COST Conference App Conference App Total Promotional - Printing / Mailing PER PARTICIPANT TOTAL COST Grad Student Assistants Grad Student Assistants Finges (Social Security) on salary and wage payments Total Salary, Wage, P-14 A to VT Faculty, Staff, Students Total Salary, Wage, P-14 A to VT Faculty, Staff, Students Total Salary, Wage, P-14 A to VT Faculty, Staff, Students Total COST Total Instruction / Support - Honoraria, Consulting Total Instruction / Support - Honoraria, Consulting Total Instructional Materials	1	0 days	Other campus facilities (estimate)			\$	5,000.00	
Total Facility, Equipment & AV Total Facility, Equipment & AV Total Promotional - Printing / Mailing Conference App Conference App Total Promotional - Printing / Mailing PER PARTICIPANT Total COST Total Salary, Wage, P-14 A to VT Faculty, Staff, Students Total Salary, Wage, P-14 A to VT Faculty, Staff, Students Total Salary, Wage, P-14 A to VT Faculty, Staff, Students Total Salary, Wage, P-14 A to VT Faculty, Staff, Students Total Salary, Wage, P-14 A to VT Faculty, Staff, Students Total Instruction / Support - Honoraria, Consulting Total Instructional Materials			Inn at Virginia Tech space rental for reception or banquet			\$	3,000.00	
Total Facility, Equipment & AV \$ 21,500.00 Promotional - Printing / Mailing PER PARTICIPANT TOTAL COST Conference App Conference App Total Promotional - Printing / Mailing FER PARTICIPANT Grad Student Assistants Grad Student Assistants Grad Student Assistants Fringes (Social Security) on salary and wage payments Total Salary, Wage, P-14 A to VT Faculty, Staff, Students Total Salary, Wage, P-14 A to VT Faculty, Staff, Students Total Support - Honoraria, Consulting FER PARTICIPANT TOTAL COST Total Instruction / Support - Honoraria, Consulting FER PARTICIPANT Total COST Total Instruction / Support - Honoraria, Consulting FER PARTICIPANT Total COST Total Instruction / Support - Honoraria, Consulting FER PARTICIPANT TOTAL COST Total Instruction / Support - Honoraria, Consulting Total Instructional Materials FER PARTICIPANT TOTAL COST Total Instructional Materials							-	
Promotional - Printing / Mailing PER PARTICIPANT TOTAL COST Conference App Conference App Conference App Total Promotional - Printing / Mailing Total Promotional - Printing / Mailing Total Promotional - Printing / Mailing Salary, Wage, P-14 A to VT Faculty, Staff, Students Finges (Social Security) on salary and wage payments Total Salary, Wage, P-14 A to VT Faculty, Staff, Students Finges (Social Security) on salary and wage payments Total Salary, Wage, P-14 A to VT Faculty, Staff, Students Finges (Social Security) on salary saff, Students Finges (Social Security) on salary and wage payments Social Security (Social Security) on salary and wage payments Total Salary, Wage, P-14 A to VT Faculty, Staff, Students Finges (Social Security) on salary and wage payments Total Salary, Wage, P-14 A to VT Faculty, Staff, Students Finges (Social Security) on salary and wage payments Total Salary, Wage, P-14 A to VT Faculty, Staff, Students Finges (Social Security) on salary and wage payments Finges (Social Security) on salary and wage							-	
Conference App Conference App Conference App Conference App Conference App Conference App Total Promotional - Printing / Mailing Total Promotional - Printing / Mailing Total Promotional - Printing / Mailing Salary, Wage, P-14 A to VT Faculty, Staff, Students Grad Student Assistants Grad Student Assistants Grad Student Assistants FER PARTICIPANT Total Salary, Wage, P-14 A to VT Faculty, Staff, Students Total Salary, Wage, P-14 A to VT Faculty, Staff, Students Total Salary, Wage, P-14 A to VT Faculty, Staff, Students Total Salary, Wage, P-14 A to VT Faculty, Staff, Students Total Instruction / Support - Honoraria, Consulting FER PARTICIPANT Total COST S		0.00	_			_	-	
Conference App Conference App Conference App S 4,000.00 S			Total Facility, Equipment & A	/		\$	· · · · · ·	
Total Promotional - Printing / Mailing Total Promotional - Printing / Mailing Salary, Wage, P-14 A to VT Faculty, Staff, Students Grad Student Assistants Grad Student Assistants Fringes (Social Security) on salary and wage payments 7.65% Fringes (Social Security) on salary and wage payments Total Salary, Wage, P-14 A to VT Faculty, Staff, Students S 382.50 Total Salary, Wage, P-14 A to VT Faculty, Staff, Students Total Cost Total Instruction / Support - Honoraria, Consulting Total Instruction / Support - Honoraria, Consulting Total Instructional Materials	Promotional - Printing / N	Mailing			PER PARTICIPANT			
Total Promotional - Printing / Mailing \$ 4,000.00 Salary, Wage, P-14 A to VT Faculty, Staff, Students PER PARTICIPANT TOTAL COST Grad Student Assistants \$ 5,000.00 7.65% Fringes (Social Security) on salary and wage payments \$ 382.50 Total Salary, Wage, P-14 A to VT Faculty, Staff, Students \$ 5,382.50 Instruction / Support - Honoraria, Consulting PER PARTICIPANT TOTAL COST Total Instruction / Support - Honoraria, Consulting PER PARTICIPANT TOTAL COST S - S - S - S - S - S - S - S			Conference App				4,000.00	
Total Promotional - Printing / Mailing \$ 4,000.00 Salary, Wage, P-14 A to VT Faculty, Staff, Students PER PARTICIPANT TOTAL COST Grad Student Assistants \$ 5,000.00 \$ 7.65% Fringes (Social Security) on salary and wage payments \$ 382.50 Total Salary, Wage, P-14 A to VT Faculty, Staff, Students \$ 5,382.50 Instruction / Support - Honoraria, Consulting PER PARTICIPANT TOTAL COST Total Instruction / Support - Honoraria, Consulting PER PARTICIPANT TOTAL COST S - S - S - S - S - S - S - S							-	
Total Promotional - Printing / Mailing Fer PARTICIPANT Foral Student Assistants Grad Student Assistants Fringes (Social Security) on salary and wage payments Total Salary, Wage, P-14 A to VT Faculty, Staff, Students Total Salary, Wage, P-14 A to VT Faculty, Staff, Students Total Salary, Wage, P-14 A to VT Faculty, Staff, Students Total Salary, Wage, P-14 A to VT Faculty, Staff, Students Total Cost S - Total Instruction / Support - Honoraria, Consulting PER PARTICIPANT TOTAL COST S - S - S - S - Total Instruction / Support - Honoraria, Consulting PER PARTICIPANT TOTAL COST S - S - S - Total Instructional Materials PER PARTICIPANT TOTAL COST S - S - S - S - S - S - S - S - S - S - S - S - S - Total Instructional Materials TOTAL COST S - Total Instructional Materials S - Total Instructional Materials							-	
Adary, Wage, P-14 A to VT Faculty, Staff, Students Grad Student Assistants Grad Student Assistants S 5,000.00 5 - 7.65% Fringes (Social Security) on salary and wage payments Total Salary, Wage, P-14 A to VT Faculty, Staff, Students Instruction / Support - Honoraria, Consulting PER PARTICIPANT TOTAL COST Total Instruction / Support - Honoraria, Consulting Total Instruction / Support - Honoraria, Consulting FER PARTICIPANT TOTAL COST S - S - S - Total Instruction / Support - Honoraria, Consulting PER PARTICIPANT TOTAL COST Total Instructional Materials						_		
Grad Student Assistants \$ 5,000.00 \$				3		\$		
Grad Student Assistants Fringes (Social Security) on salary and wage payments Total Salary, Wage, P-14 A to VT Faculty, Staff, Students Instruction / Support - Honoraria, Consulting PER PARTICIPANT TOTAL COST S - S - S - S - S - S - S - S - S -	Salary, Wage, P-14 A to V	T Faculty, Staf	f, Students		PER PARTICIPANT		TOTAL COST	
7.65% Fringes (Social Security) on salary and wage payments Total Salary, Wage, P-14 A to VT Faculty, Staff, Students Total COST PER PARTICIPANT TOTAL COST Total Instruction / Support - Honoraria, Consulting Total Instruction / Support - Honoraria, Consulting Total Instruction / Support - Honoraria, Consulting Total Instructional Materials							-	
7.65% Fringes (Social Security) on salary and wage payments \$ 382.50 Total Salary, Wage, P-14 A to VT Faculty, Staff, Students \$ 5,382.50 Instruction / Support - Honoraria, Consulting PER PARTICIPANT TOTAL COST \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$			Grad Student Assistants				5,000.00	
Total Salary, Wage, P-14 A to VT Faculty, Staff, Students S 5,382.50 Total Salary, Wage, P-14 A to VT Faculty, Staff, Students PER PARTICIPANT TOTAL COST S - S - S - S - S - S - S - S - S - S							-	
Total Salary, Wage, P-14 A to VT Faculty, Staff, Students Instruction / Support - Honoraria, Consulting PER PARTICIPANT TOTAL COST S - S - S - S - Instructional Instruction / Support - Honoraria, Consulting Total Instructional Materials S - S - S - S - S - S - S - S - S - S		7.05	9/ Fringso (Social Security) on and an and area and					
Instruction / Support - Honoraria, Consulting PER PARTICIPANT S - S - S - S - S - S - S - S - S -						_		
Total Instruction / Support - Honoraria, Consulting Total Materials PER PARTICIPANT TOTAL COST S - S - S - Total Instructional Materials Total Instructional Materials Total Instructional Materials Total Instructional Materials				5	DED DADTIQUDANT	Þ		
Total Instruction / Support - Honoraria, Consulting Total Instructional Materials PER PARTICIPANT TOTAL COST S - S - S - S - S - S - S - S - S -	istruction / Support - Ho	onoraria, Consi	liting		FER PARTICIPANT	_	TOTAL COST	
Total Instruction / Support - Honoraria, Consulting Total Instruction / Support - Honoraria, Consulting PER PARTICIPANT TOTAL COST \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$							-	
Total Instruction / Support - Honoraria, Consulting \$ - STOTAL COST							-	
Total Instruction / Support - Honoraria, Consulting \$ - Instructional Materials PER PARTICIPANT TOTAL COST \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$							-	
Total Instruction / Support - Honoraria, Consulting \$ - Instructional Materials PER PARTICIPANT TOTAL COST \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$							-	
nstructional Materials PER PARTICIPANT S S S S Total Instructional Materials TOTAL COST S S Total Instructional Materials TOTAL COST S TOTAL COST			Total Instruction / Support Hangraria Canaultin			_	-	
\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	notwestianal Material		rotar instruction / Support - nonoraria, Consulting	1	DED DADTICIDANT	Þ		
\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	nstructional Materials				PER PARTICIPANT		TOTAL COST	
\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -							-	
\$ - \$ - Total Instructional Materials \$ -							-	
Total Instructional Materials \$ -							-	
Total Instructional Materials \$ -							-	
						_	-	
ravel PER PARTICIPANT TOTAL COST			l otal Instructional Material	5		\$		
\$ -	ravel				PER PARTICIPANT			



PLANNED SURPLUS (SHORTAGE)

Office of Engagement
Continuing & Professional Education
Center for Organizational and Technological Advancement (COTA)
Commonwealth Campus Centers

			Airport transfer	\$	5,000.00		
			Fleet Services	\$	1,000.00		
				\$	-		
			Total Travel	\$ \$	6,000.00		
scellaneous Exper	neae		PER PARTICIPANT	-	TOTAL COST	-	
cenaneous Expen	11303		Signage	\$	5,000.00		
			Parking Services	\$	1,000.00		
			Special Name Badge Holders	\$	2,500.00		
			Folders	\$	1,000.00		
			Volunteer T-shirts	\$	1,500.00		
			Campus Secruity	\$	6,000.00		
			Total Miscellaneous Expenses	\$ \$	17,000.00		
			I otal miscellaneous Expenses	Ψ	17,000.00		
BTOTAL - DIRE	CT COST	S				\$	368,882
		COS	ST RECOVERY FEES, SPECIALIZED SERVICES, ALLOWANCES & ADJ	JUSTMENT	ΓS		
					TOTAL		
CONTINUING &	PROFESSION	ONAL EDUCA	ATION COST RECOVERY FOR SERVICES PROVIDED	\$	90,000.00		
		90,000.00	Flat Fee				
Final co	osts will in	nclude fees	s for any certificates and specialized services. Please see below.				
Final co			s for any certificates and specialized services. Please see below. Price per certificate / CEU issued (if applicable) \$	- \$	-		
				- \$			
CERTIFICATE / CEU	J RECORDI	ING FEES		- \$			OSP funds - use
ERTIFICATE / CEU	J RECORDI	ING FEES	Price per certificate / CEU issued (if applicable) \$ SPECIALIZED SERVICES		-	Gover	nment rate of 22. ulated rate of \$50
BASE 100 hours	J RECORDI	RATE 50.00	Price per certificate / CEU issued (if applicable) \$ SPECIALIZED SERVICES Custom Consulting - Additional Planning / Registration / Financial Services	\$	5,000.00	Gover	nment rate of 22
BASE 100 hours 0 hours	J RECORDI	RATE 50.00 75.00	Price per certificate / CEU issued (if applicable) \$ SPECIALIZED SERVICES Custom Consulting - Additional Planning / Registration / Financial Services Custom Consulting - Creative Services	\$	-	Gover	nment rate of 22 ulated rate of \$50
BASE 100 hours 0 hours 1 flat fee	J RECORDI	**************************************	Price per certificate / CEU issued (if applicable) \$ SPECIALIZED SERVICES Custom Consulting - Additional Planning / Registration / Financial Services Custom Consulting - Creative Services Full Daily Registration Report - Set Up Fee	\$ \$ \$	250.00	Gover	nment rate of 22 ulated rate of \$50
BASE 100 hours 0 hours 1 flat fee	J RECORDI	RATE 50.00 75.00	Price per certificate / CEU issued (if applicable) \$ SPECIALIZED SERVICES Custom Consulting - Additional Planning / Registration / Financial Services Custom Consulting - Creative Services	\$	-	Gover	nment rate of 22 ulated rate of \$5
BASE 100 hours 0 hours 1 flat fee 1,000 flat fee 0	S S S S S S S S S S S S S S S S S S S	FATE 50.00 75.00 250.00 1.00	Price per certificate / CEU issued (if applicable) \$ SPECIALIZED SERVICES Custom Consulting - Additional Planning / Registration / Financial Services Custom Consulting - Creative Services Full Daily Registration Report - Set Up Fee Customo Name Tags	\$ \$ \$ \$	250.00 1,000.00	Gover	nment rate of 22 Ilated rate of \$50 hour
BASE 100 hours 0 hours 1 flat fee 1,000 flat fee 0 BTOTAL - COST	S S S S S S T RECOVI	### 50.00 75.00 250.00 1.00 - ERY FOR S	Price per certificate / CEU issued (if applicable) \$ SPECIALIZED SERVICES Custom Consulting - Additional Planning / Registration / Financial Services Custom Consulting - Creative Services Full Daily Registration Report - Set Up Fee Customo Name Tags Specialized Services SERVICES PROVIDED AND SPECIALIZED SERVICES	\$ \$ \$ \$	250.00 1,000.00	Govern calcu	nment rate of 22 Ilated rate of \$50 hour
BASE 100 hours 0 hours 1 flat fee 1,000 flat fee 0 BTOTAL - COST	S S S S T RECOVI	**RATE	Price per certificate / CEU issued (if applicable) \$ SPECIALIZED SERVICES Custom Consulting - Additional Planning / Registration / Financial Services Custom Consulting - Creative Services Full Daily Registration Report - Set Up Fee Customo Name Tags Specialized Services SERVICES PROVIDED AND SPECIALIZED SERVICES TRANSFERS Fund Number	\$ \$ \$ \$	250.00 1,000.00	Govern calcu	nment rate of 22 Ilated rate of \$50 hour
BASE 100 hours 0 hours 1 flat fee 1,000 flat fee 0 BTOTAL - COST	S S S S T RECOVI	### RATE 50.00 75.00 250.00 1.00 - ERY FOR S	Price per certificate / CEU issued (if applicable) \$ SPECIALIZED SERVICES Custom Consulting - Additional Planning / Registration / Financial Services Custom Consulting - Creative Services Full Daily Registration Report - Set Up Fee Customo Name Tags Specialized Services SERVICES PROVIDED AND SPECIALIZED SERVICES TRANSFERS Fund Number	\$ \$ \$ \$ \$	250.00 1,000.00	Govern calcu	nment rate of 22 Ilated rate of \$50 hour
BASE 100 hours 0 hours 1 flat fee 1,000 flat fee 0 BTOTAL - COST	S S S S T RECOVI	RATE 50.00 75.00 250.00 1.00 - ERY FOR S INTERNAL ATION FEES PROGRAMS	Price per certificate / CEU issued (if applicable) \$ SPECIALIZED SERVICES Custom Consulting - Additional Planning / Registration / Financial Services Custom Consulting - Creative Services Full Daily Registration Report - Set Up Fee Customo Name Tags Specialized Services SERVICES PROVIDED AND SPECIALIZED SERVICES TRANSFERS Fund Number	\$ \$ \$ \$	250.00 1,000.00	Govern calcu	nment rate of 22 ulated rate of \$50
BASE 100 hours 0 hours 1 flat fee 1,000 flat fee 0 BTOTAL - COST ANNED ALLOW/ CPE PAYMENT 8 CCC SERVICE F	S S S S T RECOVI	RATE 50.00 75.00 250.00 1.00 - ERY FOR S INTERNAL ATION FEES PROGRAMS	Price per certificate / CEU issued (if applicable) \$ SPECIALIZED SERVICES Custom Consulting - Additional Planning / Registration / Financial Services Custom Consulting - Creative Services Full Daily Registration Report - Set Up Fee Customo Name Tags Specialized Services SERVICES PROVIDED AND SPECIALIZED SERVICES TRANSFERS Fund Number	\$ \$ \$ \$	250.00 1,000.00	Govern calcu	nment rate of 22 Ilated rate of \$50 hour
BASE 100 hours 0 hours 1 flat fee 0 BTOTAL - COST ANNED ALLOW/ CPE PAYMENT 8 CCC SERVICE F ADMINISTRATIVI (COTA GRANT)	S S S S S S S S S S S S S S S S S S S	RATE 50.00 75.00 250.00 1.00 - ERY FOR S INTERNAL ATION FEES PROGRAMS VT DEPT	Price per certificate / CEU issued (if applicable) \$ SPECIALIZED SERVICES Custom Consulting - Additional Planning / Registration / Financial Services Custom Consulting - Creative Services Full Daily Registration Report - Set Up Fee Customo Name Tags Specialized Services SERVICES PROVIDED AND SPECIALIZED SERVICES TRANSFERS Fund Number	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	250.00 1,000.00	Govern calcu	nment rate of 22 Ilated rate of \$50 hour
BASE 100 hours 0 hours 1 flat fee 0 BTOTAL - COST ANNED ALLOW/ CPE PAYMENT 8 CCC SERVICE F ADMINISTRATIVI (COTA GRANT)	S S S S S S S S S S S S S S S S S S S	RATE 50.00 75.00 250.00 1.00 - ERY FOR S INTERNAL ATION FEES PROGRAMS VT DEPT IN FROM PR	Price per certificate / CEU issued (if applicable) \$ SPECIALIZED SERVICES Custom Consulting - Additional Planning / Registration / Financial Services Custom Consulting - Creative Services Full Daily Registration Report - Set Up Fee Customo Name Tags Specialized Services SERVICES PROVIDED AND SPECIALIZED SERVICES TRANSFERS Fund Number	\$ \$ \$ \$ \$ \$ \$ \$ \$	250.00 1,000.00	Govern calcu	nment rate of 22 Ilated rate of \$50 hour
BASE 100 hours 0 hours 1 flat fee 0 BTOTAL - COST ANNED ALLOW/ CPE PAYMENT & CCC SERVICE F ADMINISTRATIVI (COTA GRANT) (CPE/OPD SEED	S S S S S S S S S S S S S S S S S S S	RATE 50.00 75.00 250.00 1.00 - ERY FOR S INTERNAL ATION FEES PROGRAMS VT DEPT IN FROM PR OUT TO NEX	Price per certificate / CEU issued (if applicable) \$ SPECIALIZED SERVICES Custom Consulting - Additional Planning / Registration / Financial Services Custom Consulting - Creative Services Full Daily Registration Report - Set Up Fee Customo Name Tags Specialized Services SERVICES PROVIDED AND SPECIALIZED SERVICES TRANSFERS Fund Number	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	250.00 1,000.00	Govern calcu	nment rate of 22 Ilated rate of \$50 hour