

Budget Outline CMBPol MCS

			Unit	cost	direct	total	Benefits 22.50%	Overhead 53.00%	Total/item	Total	subcontract 53.00%	loaded cost
1	Workshops											
A	Theory											
	Participant Support				\$30.0				\$30.0			
	Workshop costs				\$30.0			\$15.9	\$45.9			
	misc				\$5.0			\$2.7	\$7.7			
	Summer Salary	1.0	\$8.3	/mo	\$8.3		\$1.9	\$5.4	\$15.6			
	total					\$73.3				\$99.1	\$13.25	\$112.4
B	Foregrounds											
	Participant Support				\$30.0				\$30.0			
	Workshop costs				\$30.0			\$15.9	\$45.9			
	misc				\$5.0			\$2.7	\$7.7			
	Summer Salary	1.0	\$8.3	/mo	\$8.3		\$1.9	\$5.4	\$15.6			
	total					\$73.3				\$99.1	\$13.25	\$112.4
C	Technology											
	Participant Support				\$30.0				\$30.0			
	Workshop costs				\$30.0			\$15.9	\$45.9			
	misc				\$5.0			\$2.7	\$7.7			
	Summer Salary	1.0	\$8.3	/mo	\$8.3		\$1.9	\$5.4	\$15.6			
	total					\$43.3				\$99.1	\$13.25	\$112.4
D	Final											
	Participant Support				\$15.0				\$15.0			
	Workshop costs				\$7.0			\$3.7	\$10.7			
	misc				\$5.0			\$2.7	\$7.7			
	Summer Salary	1.0	\$8.3	/mo	\$8.3		\$1.9	\$5.4	\$15.6			
	total					\$20.3				\$48.9		\$48.9
2	Detailed Studies											
A	Bolometer focal plane											
	Summer Salary	1.0	\$8.3	/mo	\$8.3		\$1.9	\$5.4	\$15.6			
	Postdoc	6.0	\$4.1		\$24.6		\$5.5	\$16.0	\$46.1			
	Costing study				\$80.0				\$80.0			
	Total					\$112.9				\$141.7	\$13.25	\$154.9
B	Amplifier focal plane											
	Summer Salary	1.0	\$8.3	/mo	\$8.3		\$1.9	\$5.4	\$15.6			
	Postdoc	6.0	\$4.1		\$24.6		\$5.5	\$16.0	\$46.1			
	Costing study				\$80.0				\$80.0			
	Total					\$112.9				\$141.7	\$13.25	\$154.9
C	Foreground Simulation											
	Summer Salary	1.0	\$8.3	/mo	\$8.3		\$1.9	\$5.4	\$15.6			
	Postdoc	6.0	\$4.1		\$24.6		\$5.5	\$16.0	\$46.1			
	Computing				\$30.0			\$15.9	\$45.9			
	Misc				\$5.0			\$2.7	\$7.7			
	Total					\$67.9				\$115.2	\$13.25	\$128.5
D	Observing strategy simulation											
	Summer Salary	1.0	\$8.3	/mo	\$8.3		\$1.9	\$5.4	\$15.6			
	Postdoc	6.0	\$4.1		\$24.6		\$5.5	\$16.0	\$46.1			
	Computing				\$30.0			\$15.9	\$45.9			
	Misc				\$5.0			\$2.7	\$7.7			
	Total					\$67.9				\$115.2	\$13.25	\$128.5
3	Report Writing											
	Staff	150.0	\$0.0	/hr	\$1.5		\$0.3	\$0.8	\$2.6			
	Misc				\$7.0			\$3.7	\$10.7			
	Total					\$8.5				\$13.3		\$13.3
Totals										\$873.3	\$92.8	\$966.1