Budget Outline CMBPol MCS

		Unit	CC	ost	direct	total	Benefits 22.50%	Overhead 53.00%	Total/item	Total	subcontract 53.00%	loaded cost
	rkshops											
Α	Theory											
	Participant Support				\$30.0				\$30.0			
	Workshop costs				\$30.0			\$15.9	\$45.9			
	misc				\$5.0			\$2.7	\$7.7			
	Summer Salary	1.0	\$8.3	/mo	\$8.3		\$1.9	\$5.4	\$15.6			
	total					\$73.3				\$99.1	\$13.25	\$112.4
В	Foregrounds											
	Participant Support				\$30.0				\$30.0			
	Workshop costs				\$30.0			\$15.9	\$45.9			
	misc				\$5.0			\$2.7	\$7.7			
	Summer Salary	1.0	\$8.3	/mo	\$8.3		\$1.9	\$5.4	\$15.6			
	total					\$73.3				\$99.1	\$13.25	\$112.4
С	Technology											
	Participant Support				\$30.0				\$30.0			
	Workshop costs				\$30.0			\$15.9	\$45.9			
	misc				\$5.0			\$2.7	\$7.7			
	Summer Salary	1.0	\$8.3	/mo	\$8.3		\$1.9	\$5.4	\$15.6			
	total		7		7 7 7 7	\$43.3	*		¥ 1 4 1 4	\$99.1	\$13.25	\$112.4
D	Final					\$10.0				Ψ,,,,	ψ.ro.zo	V.1.2.1
	Participant Support				\$15.0				\$15.0			
	Workshop costs				\$7.0			\$3.7	\$10.7			
	misc				\$5.0			\$2.7	\$7.7			
	Summer Salary	1.0	403	/mo	\$8.3		\$1.9	\$5.4	\$15.6			
	total	1.0	Φ0.3	71110	φ0.5	\$20.3	Ψ1.7	\$5.4	\$15.0	\$48.9		\$48.9
3 Do	tailed Studies					\$20.3				J40.7		\$40.7
A	Bolometer focal plane	1.0	40.0	/	#0.2		¢1.0	фE 4	615 (
	Summer Salary	1.0		/mo	\$8.3		\$1.9	\$5.4	\$15.6			
	Postdoc	6.0	\$4.1		\$24.6		\$5.5	\$16.0	\$46.1			
	Costing study				\$80.0	****			\$80.0		***	4
	Total					\$112.9				\$141.7	\$13.25	\$154.9
В	Amplifier focal plane											
	Summer Salary	1.0		/mo	\$8.3		\$1.9	\$5.4	\$15.6			
	Postdoc	6.0	\$4.1		\$24.6		\$5.5	\$16.0	\$46.1			
	Costing study				\$80.0				\$80.0			
	Total					\$112.9				\$141.7	\$13.25	\$154.9
С	Foreground Simulation											
	Summer Salary	1.0		/mo	\$8.3		\$1.9	\$5.4	\$15.6			
	Postdoc	6.0	\$4.1		\$24.6		\$5.5	\$16.0	\$46.1			
	Computing				\$30.0			\$15.9	\$45.9			
	Misc				\$5.0			\$2.7	\$7.7			
	Total					\$67.9				\$115.2	\$13.25	\$128.5
D	Observing strategy simulation											
	Summer Salary	1.0	\$8.3	/mo	\$8.3		\$1.9	\$5.4	\$15.6			
	Postdoc	6.0	\$4.1		\$24.6		\$5.5	\$16.0	\$46.1			
	Computing				\$30.0			\$15.9	\$45.9			
	Misc				\$5.0			\$2.7	\$7.7			
	Total					\$67.9				\$115.2	\$13.25	\$128.5
3 Rei	port Writing					,					, , , , , ,	7.23.0
	Staff	150.0	\$0.0	/hr	\$1.5		\$0.3	\$0.8	\$2.6			
	Misc		#5.0		\$7.0		Ψ3.0	\$3.7	\$10.7			
	Total				Ψ1.0	\$8.5		Ψ3.7	Ψ10.7	\$13.3		\$13.3
												Ţ.310
To	tals									\$873.3	\$92.8	\$966.1

Print date: 2007/10/15 Print time: 14:38